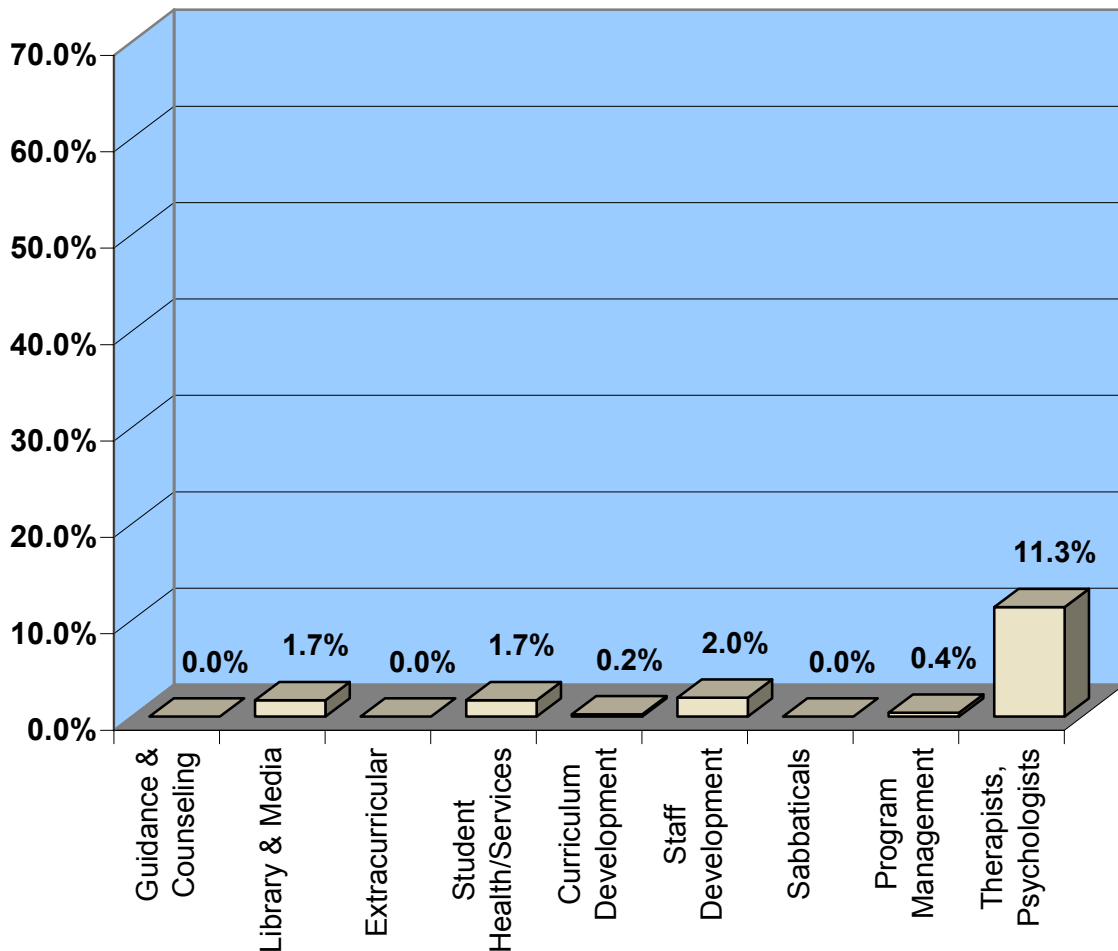


Glocester School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 649	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$166,215	\$256	1.7%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$167,038	\$257	1.7%
Curriculum Development	\$22,108	\$34	0.2%
Staff Development & Support	\$194,155	\$299	2.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$40,200	\$62	0.4%
Therapists, Psychologists, et al	\$1,119,120	\$1,724	11.3%
Instructional Support Expenditures	\$1,708,835	\$2,633	17.3%
Total District Expenditures	\$9,861,586	\$15,195	100.0%